

**SCITUATE TOWN BUDGET 2009-10**  
Scituate Town Council  
195 Danielson Pike  
P.O. Box 328  
North Scituate, Rhode Island 02857

PRSRT STD  
ECCRWDD  
U.S. Postage  
PAID  
NO. SCITUATE, RI  
PERMIT No. 7

**"Exhibit A"**  
**includes Budget**  
**brochures**  
**from FY 2010 -**  
**Present**

**BOXHOLDER**  
**SCITUATE RESIDENT**

**RUBBISH REMOVAL HOLIDAY SCHEDULE. TRASH PICK UP WILL BE ONE DAY LATE.**

**New Year's Day**  
**Dr. Martin Luther King, Jr. Day**  
**Memorial Day**  
**Independence Day**  
**Victory Day**  
**Labor Day**  
**Columbus Day**  
**Veteran's Day**  
**Thanksgiving Day**  
**Christmas Day**

**HOLIDAYS THAT FALL ON A SATURDAY WILL NOT CAUSE TRASH PICK-UP TO BE A DAY LATE**

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**NO DATE HAS BEEN SET YET FOR THE SCITUATE RABIES CLINIC**

**FOR MORE INFORMATION PLEASE CALL 647-7200**  
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**Town of Scituate Budget of Appropriations for the Annual  
Financial Town Meeting to be held April 7, 2009 at 8 o'clock in the Evening  
Scituate High School Auditorium Recommended by the Town Council**

APP. NO.	DESCRIPTION	RECOMMENDED 2009-2010	BUDGETED 2008-2009	NET CHANGES	% NET CHANGE
<b>ITEM 1</b>	<b>DEBT SERVICE</b>				
110	PRINCIPAL & INTEREST/BONDS & NOTES	2,292,651	1,855,847	436,804	23.54%
<b>ITEM 2</b>	<b>EDUCATION</b>				
210	SUPPORT OF PUBLIC EDUCATION	21,070,586	21,070,586	0	0.00%
210	SCHOOL COMMITTEE	10,200	10,200	0	0.00%
<b>ITEM 3</b>	<b>PUBLIC WORKS</b>				
310	HIGHWAY DEPARTMENT	1,057,215	1,140,095	-82,880	-7.27%
320	SOLID WASTE	592,155	571,500	20,655	3.81%
330	TOWN PROPERTIES, SALARIES/MAINTENANCE	305,725	309,460	-3,735	-1.21%
340	PAWTUXET RIVER AUTHORITY	2,800	2,800	0	0.00%
350	CARE OF TREES	8,500	8,500	0	0.00%
360	WESTERN RI HOME REPAIR	2,000	2,000	0	0.00%
390	CEMETERY CARE	3,425	3,900	-475	-12.18%
<b>ITEM 4</b>	<b>PUBLIC SAFETY</b>				
410	POLICE DEPARTMENT	1,719,703	1,713,555	6,148	0.36%
420	FIRE DEPARTMENTS	756,999	755,974	1,025	0.14%
430	EMERGENCY MANAGEMENT AGENCY	3,960	52,594	-48,634	-92.47%
440	ANIMAL CONTROL	72,259	72,693	-434	-0.60%
450	STREET LIGHTS	82,000	82,000	0	0.00%
<b>ITEM 5</b>	<b>RECREATION &amp; CULTURAL SERVICES</b>				
510	RECREATION	179,727	175,174	4,553	2.60%
520	NORTHERN RI EXTENSION SERVICES	1,700	1,700	0	0.00%
530	LIBRARIES	422,707	422,707	0	0.00%
540	MEMORIAL & VETERANS' DAYS	1,000	1,000	0	0.00%
<b>ITEM 6</b>	<b>SOCIAL SERVICES</b>				
610	HEALTH AND SENIOR SERVICES	123,920	125,106	-1,186	-0.95%
620	WELFARE DEPARTMENT	9,566	9,885	-319	-3.23%
<b>ITEM 7</b>	<b>GENERAL GOVERNMENT</b>				
710	TOWN TREASURER'S DEPARTMENT	158,240	175,310	-17,070	-9.74%
720	TOWN CLERK'S OFFICE	171,682	210,232	-38,550	-18.34%
730	TAX COLLECTION & ASSESSMENT	223,152	348,125	-124,973	-35.90%
740	TOWN COUNCIL	14,500	14,500	0	0.00%
750	BOARD OF CANVASSERS	11,581	20,831	-9,250	-44.40%
760	BUILDING, ZONING/ CODE ENFORCEMENT	223,718	250,545	-26,827	-10.71%
770	PROBATE JUDGE	3,650	3,200	450	14.06%
780	LEGAL SERVICES/MGT/CONSULT	242,398	242,398	0	0.00%
<b>ITEM 8</b>	<b>FIXED CHARGES</b>				
810	AUDIT	29,300	23,440	5,860	25.00%
820	OFFICER'S BONDS	1,660	1,660	0	0.00%
830	SOCIAL SECURITY/BLUE CROSS/RETIREMENT UNEMPLOYMENT/INS./SEPARATION/SUPL POLICE	1,956,181	1,725,367	230,814	13.38%
	<b>TOTAL</b>	<b>31,754,860</b>	<b>31,402,884</b>	<b>351,976</b>	<b>1.12%</b>

		BUDGET 09/10	INC/DEC	APPROP. TOTAL	NET CHANGE
<b>ITEM 1</b>	<b>DEBT SERVICE</b>				
110	PRINCIPAL & INTEREST ON BONDS & NOTES			2,292,651	436,804
	PRINCIPAL ON BONDS & NOTES	1,380,000	84,447		
	INTEREST ON BONDS & NOTES	912,651	388,701		
	CAPITAL LEASE/PUBLIC SAFETY	0	-36,344		
<b>ITEM 2</b>	<b>EDUCATION</b>				
210	SUPPORT OF PUBLIC EDUCATION			21,080,786	0
	EDUCATION	21,070,586	0		
	SCHOOL COMMITTEE	10,200	0		
<b>ITEM 3</b>	<b>PUBLIC WORKS</b>				
310	HIGHWAY DEPARTMENT			1,057,215	-82,880
	SALARIES	664,367	-91,077		
	SUPPLIES & MATERIALS	235,728	3,428		
	TELEPHONE	6,100	0		
	PAVING & DRAINAGE	120,000	0		
	INSURANCE	31,020	4,769		
320	SOLID WASTE DISPOSAL			592,155	20,655
	RUBBISH PICKUP & CONTAINER RENTAL	300,731	10,731		
	SANITARY LANDFILL	181,169	6,169		
	RECYCLING PROGRAM	110,255	3,755		
330	TOWN PROPERTIES			305,725	-3,735
	MAINTENANCE/SALARIES	130,768	-3,679		
	SUPPLIES & EXPENSES	174,957	-58		
340	PAWTUXET RIVER AUTHORITY	2,800	0	2,800	0
350	CARE OF TREES			8,500	0
	TREE WARDEN	500	0		
	TREE CARE EXPENSES	8,000	0		
360	WESTERN RI HOME REPAIR	2,000	0	2,000	0
390	CEMETERY CARE	3,425	-475	3,425	-475
<b>ITEM 4</b>	<b>PUBLIC SAFETY</b>				
410	POLICE DEPARTMENT			1,719,703	6,148
	SALARIES	1,466,537	-805		
	EDUCATION	6,550	1,550		
	SUPPLIES/EXPENSES/INSURANCE	222,341	6,428		
	TELEPHONES	12,825	-675		
	TRAFFIC SAFETY COMMISSION	300	0		
	SICK LEAVE	4,500	0		
	TRAINING	6,650	-350		
420	FIRE DEPARTMENTS			756,999	1,025
	NORTH SCITUATE FIRE DEPT.	75,732	0		
	HOPE-JACKSON FIRE CO.	80,536	0		
	POTTERVILLE FIRE DEPT.	46,935	0		
	CHOPMIST HILL FIRE DEPT.	52,038	0		
	FIRE HYDRANTS	22,183	435		
	FIRE ENGINEERING BOARD	9,000	0		
	FIRE DEPT. FUEL	24,300	590		
	FIRE DEPT. INSURANCE/TRAINING/COMMUNICATI	133,000	0		
	FIRE DEPT. TRUCK MAINTENANCE	20,500	0		
	RESCUE CONTINGENCY	68,000	0		
	EMERGENCY MEDICAL SERVICES	224,775	0		
430	EMERGENCY MANAGEMENT AGENCY			3,960	-48,634
	EMERGENCY MANAGEMENT DIRECTOR	0	-48,222		
	SUPPLIES & MATERIALS	3,960	-412		
440	ANIMAL CONTROL			72,259	-434
	ANIMAL CONTROL SALARIES	55,710	437		
	SUPPLIES & EXPENSES	16,549	-871		
450	STREET LIGHTS, NARRAGANSETT ELECTRIC	82,000	0	82,000	0

**REVENUE ACCOUNTS**

PROPERTY TAX	24,573,915	1,113,685
UNCOLLECTAABLE - 1%	-245,739	-245,739
TAX INTEREST & FEES	100,796	0
STATISTICAL REVALUATION (RI)	0	0
STATE AID TO EDUCATION	2,981,446	0
OTHER SCHOOL REVENUES	122,500	0
SCHOOL BUDGETED SURPLUS	1,152,000	0
MV/INVENTORY TAX PHASE OUT	1,623,265	0
EMERGENCY MEDICAL SVCS REV	100,000	0
GENERAL FUND REVENUE	531,059	7,659
TOWN SURPLUS	0	-117,412
VARIOUS FUNDS REVENUE	330,901	-100,909
MISC/STATE/FEDERAL REVENUE	325,026	0
TELEPHONE TAX	105,000	0
HEALTH - CPAYS	54,692	0
STATE REVENUE SHARING	0	-320,000
TOWN CLERK REVENUE	0	14,692
TOTAL REVENUE	<u>31,754,860</u>	<u>351,976</u>

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**Safety and Security is Everyone's Responsibility**

The Scituate Police Department is committed to its new motto: *"Positive Results Through Professional Service."*

We strive to be partners with the community because it is by working together that we solve community problems, increase operational effectiveness, and maintain a high quality of life for all residents. The department will continue on a course to maintain a high level of professionalism. We will build upon the community programs and other successes of the past and continue to grow as a transparent, responsive, and people-oriented police department.

Friends and neighbors, it is so important that we all work together to make our roadways and neighborhoods safe. Please remember that most roadways here can be claimed as someone's neighborhood, where there may be children at play. When driving through our neighborhoods, we all need to show respect for others by not speeding or driving distracted while talking on cell phones or text messaging. It is also critical for all residents to take an active role in reducing and deterring local crime and disorder "opportunities" that law breakers seek. Everyone can do their part by just taking some simple but effective steps to improve safety and security.

**IMPORTANT SAFETY AND SECURITY CONSIDERATIONS:**

(1) Be aware of your surroundings; (2) Lock building and vehicle windows and doors; (3) activate alarm systems; (4) use exterior (motion) and interior (time-controlled) lighting; (5) consider a dog; (6) seek cooperative security efforts with neighbors, friends, and family; (7) when away, arrange pickup of mail and packages; (8) post house numbers in plain view for emergency responders to see; and (9) REPORT ALL SUSPICIOUS ACITIVITY IMMEDIATELY.

We encourage everyone to learn more about our police department by reading the quarterly "Informant Newsletter", located within the Foster Home Journal/Scituate Star, or by participating in the annual Citizens' Police Academy. By getting involved and taking an active role in safety and security matters, you will be greatly assisting us in achieving *"Positive Results through Professional Service"* and enhancing the quality of life for our community.

Sincerely,



Colonel David M. Randall  
Chief of Police

	BUDGET 09/10	INC/DEC	APPROP. TOTAL	NET CHANGE	
740	TOWN COUNCIL - SALARIES & EXPENSES	14,500	0	14,500	0
750	BOARD OF CANVASSERS			11,581	-9,250
	BOARD OF CANVASSERS SALARIES	7,555	-8,205		
	SUPPLIES AND EXPENSES	3,776	-1,195		
	TOWN MODERATOR	250	150		
760	BUILDING, ZONING & CODE ENFORCEMENT			223,718	-26,826
	INSPECTION DEPT. SALARIES	166,420	-14,741		
	BUILDING INSPECTOR SUPPLIES/EXPENSES/DUES	10,927	-1,287		
	BUILDING INSPECTOR POSTAGE	200	0		
	BUILDING INSPECTOR TELEPHONE	1,308	0		
	ZONING BOARD SALARIES/EXPENSES	8,675	-1,795		
	PLAN COMMISSION SALARY	4,500	0		
	PLAN COMMISSION EXPENSES	7,675	-3,025		
	MASTER PLAN/CODIFICATION	3,600	-2,400		
	CONSERVATION COMMISSION SALARY & EXP	10,275	-1,125		
	VILLAGE REVIEW COMMITTEES	2,538	-503		
	CODE ENFORCEMENT	2,400	-1,600		
	LAND TRUST SALARIES	450	150		
	LAND TRUST EXPENSES	4,750	-500		
770	PROBATE JUDGE	3,450	450	3,650	450
	PROBATE EXPENSES	200	0		
780	LEGAL SERVICES/MANAGEMENT CONSULTANTS			242,398	0
	LEGAL SERVICES	163,398	0		
	LEGAL OPINIONS	2,000	0		
	MGMT/ENGINEERING CONSULTANT	58,500	0		
	POLICE CONTRACTUAL SERVICES	18,500	0		
<b>ITEM 8</b>	<b>FIXED CHARGES</b>				
810	AUDIT	29,300	5,860	29,300	5,860
820	OFFICER'S BONDS	1,660	0	1,660	0
830	SOCIAL SECURITY, BLUE CROSS, RETIREMENT, UNEMPLOYMENT/SEPARATION/INSURANCE/CONTINGENCY				
	SOCIAL SECURITY (FICA)	190,000	-24,636	1,956,181	230,814
	MEDICARE	45,000	-5,197		
	BLUE CROSS & DELTA DENTAL	745,000	-50,238		
	RETIREMENT SYSTEM MUNICIPAL	223,300	19,913		
	RETIREMENT SYSTEM POLICE	103,717	-32,865		
	POLICE CHIEF RETIREMENT	0	-8,252		
	UNEMPLOYMENT/SEPARATION	50,000	0		
	LIFE INSURANCE	12,454	-511		
	SUPL POLICE PENSION CONTRIBUTION	250,000	0		
	RI LEAGUE OF CITIES & TOWNS	4,110	0		
	RESTORE FUND BALANCE - TOWN	332,600	332,600		
	<b>TOTAL BUDGET 2009/2010</b>	<b>31,754,860</b>	<b>351,976</b>		