

TOWN OF SCITUATE — LOCAL REFERENDUM

TUESDAY, NOVEMBER 7, 2017
BALLOT #1
BALLOT QUESTION #1
REPLACEMENTS, RENOVATIONS AND IMPROVEMENTS INCLUDING A NEW TRACK AND FIELD AT THE SCITUATE PUBLIC SCHOOLS BONDS NOT TO EXCEED \$4,900,000
Chapters 277/300 - Public Laws of 2017

"Shall an act, passed at the 2017 session of the General Assembly, entitled 'AN ACT AUTHORIZING THE TOWN OF SCITUATE TO ISSUE GENERAL OBLIGATION BONDS AND NOTES IN AN AMOUNT NOT TO EXCEED \$4,900,000 TO FINANCE REPLACEMENTS, RENOVATIONS AND IMPROVEMENTS INCLUDING A NEW TRACK AND FIELD AT THE SCITUATE PUBLIC SCHOOLS' be approved?"

Voter fraud is a felony. Every person who is convicted of voter fraud shall be imprisoned for a term of not more than ten (10) years, or fined not less than one thousand dollars (\$1,000) nor more than five thousand dollars (\$5,000), or both, for each offense. You must be registered to vote from your actual place of residence.

The voters of the Town of Scituate are being asked to approve acts of the General Assembly that allow the town by vote of the Town Council to borrow by issuing up to \$4,900,000 in bonds and/or notes for replacements, renovations, and improvements including a new track and field at Scituate public schools and all costs incidental thereto.

The purpose of this borrowing is to provide the funds to finance with bonds up to \$4,900,000 projects for the Scituate Public Schools.

The specific purpose of this borrowing is to provide the funds to finance with bonds up to \$4,900,000 of the School Department's \$7,647,190.18 5-Year Capital Improvement Plan. Of that \$4,900,000 of Bonds, \$3,564,735.26 is for projects approved by the Rhode Island Department of Education ("RI DE") for 35% state reimbursement for their costs called "School Housing Aid". School Housing Aid is subject to annual appropriation by the General Assembly. Hence such state aid is not assured.

The anticipated projects to be bond-financed and the anticipated costs of each are as follows:

SCITUATE SCHOOL DEPARTMENT

Bond-Funded Projects

Scope of Work

MIDDLE & HIGH SCHOOL
 Exterior Health & Safety including:
 Replace Original Sanitary System (1956)
 Exterior Envelope (1966)
 Interior Health & Safety including:
 Repair/Replace HS Bathrooms
 New CT floor, partitions, heater, paint wall tile (fixtures separately)

Repair/Replace MS Bathrooms
 New CT floor, partitions, heater, re-grout wall tile, new ceilings (fixtures separately)
 Repair Boys Locker Room (Replace lockers)
 Plumbing

Replace HS Bathroom Fixtures
 Replace MS Bathroom Fixtures
 Add water neutralization system
SUBTOTAL HIGH/MIDDLE SCHOOL

CLAYVILLE SCHOOL
 Well tank repair/retrofit
SUBTOTAL CLAYVILLE SCHOOL

HOPE SCHOOL
 Exterior Improvements
 Architectural finishes to replace urinals in boys
 Replace urinals in 1929 Boys Bathroom
 (Includes excavation, reroofing, fixtures, etc.)
SUBTOTAL HOPE SCHOOL

NORTH SCITUATE ELEMENTARY SCHOOL
 Exterior Envelope
 Replace storefront/curtainwall (1967)
 Interior Health & Safety
 Resilient Flooring (VCT) moisture issue
SUBTOTAL NORTH SCITUATE ELEMENTARY SCHOOL

SUBTOTAL BUILDING IMPROVEMENTS

SITE/EXTERIOR IMPROVEMENTS INCLUDING:
 Cante Field Renovation
 Synthetic Turf Option with Sand and Rubber
 400m Regulation Track
 (Includes retaining walls - no disturbance to field)
 Alternate - Conduits for future field lights
 Manning Field (well, tree, sod) reduced scope
SUBTOTAL EXTERIOR IMPROVEMENTS

PROJECT SUBTOTALS
SUBTOTAL BOND

As to the balance of the of projects in the \$7,647,190.18 5-Year Capital Improvement Plan which is for other projects such as renovation and replacements of boiler, bathrooms, wells and other health and safety projects, the School Department anticipates to pay for them from the School Department's capital budget.

The following is the five year capital plan.

SCITUATE SCHOOL DEPARTMENT

5-Year Capital Improvement Plan Synthetic Turf Option with Track

Scope of Work	Quantity	Proposed Cost	Impact	Priority	Life Exp.	Priority 1	Priority 2	Bond	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Cabin floor renovation	1	\$ 1,621,316.91		5				\$ 1,621,316.91					
Column Regulation Track, drainage, curbing, fencing, head equipment, electrical control, walkways, and retaining wall.	1	\$ 250,000.00		5									
Concrete for bleachers	1	\$ 100,000.00		5									
Manning Field (well, tree, sod) reduced scope	1	\$ 200,000.00		5									
Subtotal Exterior Improvements													
(Only Priority 1 & 2 From Report, Life Expectancy 5 years or less, and Items from Asset Protection Plan)													
Exterior Health & Safety including: Replace Original Sanitary System (1956)	1	\$ 534,970.00		2				\$ 534,970.00					
Exterior Envelope (1966)	1	\$ 307,488.00		2				\$ 307,488.00					
Interior Health & Safety including: Replace HS Bathrooms	1	\$ 90,000.00		2				\$ 90,000.00					
Replace MS Bathroom Fixtures	1	\$ 45,000.00		2				\$ 45,000.00					
Add water neutralization system	1	\$ 198,100.00		2				\$ 198,100.00					
Boiler replacement (separately)	1	\$ 20,000.00		2				\$ 20,000.00					
New CT floor, partitions, heater, re-grout wall tile, new ceilings (fixtures separately)	1	\$ 139,810.00		2				\$ 139,810.00					
Repair Boys Locker Room (replace lockers, acid motors)	1	\$ 55,000.00		2				\$ 55,000.00					
Adult motors, new coils	1	\$ 21,000.00		2				\$ 21,000.00					
Motorized backboards - replace cables, acid motors	1	\$ 3,000.00		2				\$ 3,000.00					
Upgrade Building Automation	1	\$ 12,000.00		2				\$ 12,000.00					
Replace boiler (includes commissioning)	1	\$ 210,000.00		2				\$ 210,000.00					
Replace boiler (includes commissioning)	1	\$ 210,000.00		2				\$ 210,000.00					
Underpinning, ductwork	1	\$ 50,000.00		2				\$ 50,000.00					
Acid motor for boiler replacement	1	\$ 25,000.00		2				\$ 25,000.00					
Add MSV to sewer to generator	1	\$ 10,000.00		2				\$ 10,000.00					
Fire Marshal Comments Modifications	1	\$ 2,500.00		2				\$ 2,500.00					
Direction in Science Room Storage	1	\$ 2,500.00		2				\$ 2,500.00					
Emergency lighting stage music room	1	\$ 5,000.00		2				\$ 5,000.00					
Fire Alarm System Modifications	1	\$ 5,000.00		2				\$ 5,000.00					
Plumbing	1	\$ 5,000.00		2				\$ 5,000.00					
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