

TOWN OF SCITUATE

March 2011

Dear Residents,

The Town Council has prepared the budget that is to be acted upon at the Annual Financial Town Meeting to be held on **Tuesday, April 5, 2011 at 8:00 pm** in the High School Auditorium. A copy of the budget chart showing the percent thereof allocated to the several appropriations for the various town services is shown herein.

The budget totals \$31,790,097. Since revenues of \$6,297,947 will be available from other sources, it will be necessary to raise \$25,492,150 by taxation. If budget items 1-8 and the resolution are adopted without change, the real estate tax rate will not exceed \$32.73 per thousand for residential real estate, \$40.29 per thousand for commercial, industrial, mixed use real estate and \$39.12 per thousand for tangible personal property. The motor vehicle tax rate remains frozen at \$30.20 per thousand in accordance with state law. This would result in a 2.27 % levy increase on non-frozen residential, commercial, industrial, mixed use, and tangible property taxes. The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.

This budget includes spending for education, public safety, highway improvements, debt repayment, libraries, recreational programs, social services, town properties and cultural services. It reflects level funding in most areas, and, quite notably maintains the motor vehicle phase out exemption at \$6,000 per vehicle (pro-rated).

It is hoped that as many qualified registered voters as possible attend this meeting. Individuals requesting interpreter services for the hearing impaired must call 647-2822 seventy-two hours in advance of said meeting. TTY # is 1-800-745-5555.

Respectfully submitted,

Charles Collins, Jr.
Charles Collins, Jr.
Town Council President

Margaret M. Long
Margaret M. Long
Town Clerk

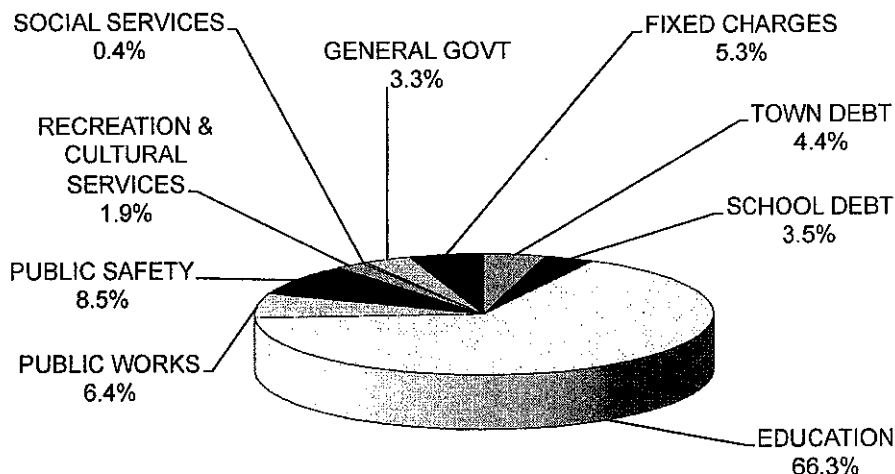
Theodore J. Przybyla
Theodore J. Przybyla
Town Treasurer

FOR CONSIDERING THE FOLLOWING

Resolution No. 1:

Tax Anticipation Notes \$3,000,000. This is the annual resolution for TAN's

PROPOSED BUDGET EXPENDITURES



SUMMARY LINE ITEMS TO BE VOTED UPON- DETAILS FOLLOW

ITEM	RECOMMENDED 2011-2012	BUDGETED 2010-2011	\$ NET CHANGE	% NET CHANGE	PROPOSED INC/DEC	TOTAL	\$ CHANGE
ITEM 1 DEBT SERVICE							
110 PRINCIPAL & INTEREST/BONDS & NOTES	2,515,150	2,704,442	-189,292	-7.00%	1,882,000	2,515,150	-189,292
ITEM 2 EDUCATION							
210 SUPPORT OF PUBLIC EDUCATION	21,070,586	21,070,586	0	0.00%	21,070,586	21,080,786	0
210 SCHOOL COMMITTEE	10,200	10,200	0	0.00%	10,200		
ITEM 3 PUBLIC WORKS							
310 HIGHWAY DEPARTMENT	1,126,354	1,035,132	91,222	8.81%	641,353	1,126,354	91,222
320 SOLID WASTE	597,590	597,590	0	0.00%	235,728		
330 TOWN PROPERTIES	295,855	315,508	-19,653	-6.23%	100,000	295,855	-19,653
340 PAWTUXET RIVER AUTHORITY	2,800	2,800	0	0.00%	6,100		
350 CARE OF TREES	9,300	8,500	800	9.41%	120,000		
360 WESTERN RI HOME REPAIR	2,000	2,000	0	0.00%	23,173		
390 CEMETERY CARE	7,740	7,740	0	0.00%	-8,778		
ITEM 4 PUBLIC SAFETY							
410 POLICE DEPARTMENT	1,806,128	1,774,955	31,173	1.76%	300,731	1,806,128	31,173
420 FIRE DEPARTMENTS	783,932	765,316	18,616	2.43%	186,604	783,932	18,616
430 EMERGENCY MANAGEMENT AGENCY	3,960	3,960	0	0.00%	110,255		
440 ANIMAL CONTROL	72,754	72,630	124	0.17%	45,368		
450 STREET LIGHTS	30,000	55,000	-25,000	-45.45%	90,400		
ITEM 5 RECREATION & CULTURAL SERVICES							
510 RECREATION	179,727	179,727	0	0.00%	2,800	179,727	0
530 LIBRARIES	422,707	422,707	0	0.00%	500	422,707	0
540 MEMORIAL & VETERANS' DAYS	1,000	1,000	0	0.00%	800	1,000	0
ITEM 6 SOCIAL SERVICES							
610 HEALTH AND SENIOR SERVICES	123,920	123,920	0	0.00%	160,087	123,920	0
620 WELFARE DEPARTMENT	9,566	9,566	0	0.00%	2,800	9,566	0
ITEM 7 GENERAL GOVERNMENT							
710 TOWN TREASURER'S DEPARTMENT	159,486	158,921	565	0.36%	1,469,241	159,486	0
720 TOWN CLERK'S OFFICE	171,882	171,882	0	0.00%	6,550	171,882	0
730 TAX COLLECTION & ASSESSMENT	217,879	215,033	2,846	1.23%	246,062	217,879	0
740 TOWN COUNCIL	14,500	14,500	0	0.00%	12,825	14,500	0
750 BOARD OF CANVASSERS	17,565	14,805	2,760	16.64%	300	17,565	0
760 BUILDING/ ZONING/ CODE ENFORCEMNT	218,548	221,534	-2,986	-1.36%	60,000	218,548	0
770 PROBATE JUDGE	3,650	3,650	0	0.00%	4,500	3,650	0
780 LEGAL SERVICES/IMGTY/CONSULT	242,398	242,398	0	0.00%	6,650	242,398	0
ITEM 8 FIXED CHARGES							
810 AUDIT	29,300	29,300	0	0.00%	75,732	29,300	0
820 OFFICERS' BONDS	1,660	1,660	0	0.00%	80,536	1,660	0
830 SOC. SEC./BLUE CROSS/RETIREMENT/ UNEMPLOYMENT/LIFE INSURANCE/ EMPLOYEE SEPARATION COST/ POLICE PENSION SUPPLEMENT	1,642,360	1,616,564	25,796	1.60%	46,935	1,642,360	25,796
TOTAL	31,790,097	31,853,326	(63,229)	-0.20%	240,000	31,790,097	-63,229

PROPOSED BUDGET DETAIL

ITEM	PROPOSED	INC/DEC
ITEM 1 DEBT SERVICE		
110 PRINCIPAL ON BONDS & NOTES	1,882,000	-123,000
INTEREST ON BONDS & NOTES	633,150	-66,292
ITEM 2 EDUCATION		
210 SUPPORT OF PUBLIC EDUCATION	21,070,586	0
EDUCATION	10,200	0
SCHOOL COMMITTEE		
ITEM 3 PUBLIC WORKS		
310 HIGHWAY DEPARTMENT	641,353	0
SALARIES	235,728	0
SUPPLIES & MATERIALS	100,000	100,000
CAPITAL	6,100	0
TELEPHONE	120,000	0
PAVING & DRAINAGE	23,173	-8,778
INSURANCE		
320 SOLID WASTE DISPOSAL	300,731	0
RUBBISH PICKUP/CONTAINER RENT	186,604	0
SANITARY LANDFILL	110,255	0
RECYCLING PROGRAM		
330 TOWN PROPERTIES & MAINTENANCE	45,368	0
SALARIES	90,400	0
MAINTENANCE	160,087	-19,653
SUPPLIES, EXPENSES, INS	2,800	0
340 PAWTUXET RIVER AUTHORITY		
CARE OF TREES	500	0
TREE WARDEN	800	800
TREE CARE EXPENSES	2,000	0
WESTERN RI HOME REPAIR	7,740	0
CEMETERY CARE		
ITEM 4 PUBLIC SAFETY		
410 POLICE DEPARTMENT	1,469,241	13,451
SALARIES	6,550	0
EDUCATION	246,062	-12,278
SUPPLIES/EXPENSES/INS	12,825	0
TELEPHONES	300	0
TRAFFIC SAFETY COMMISSION	60,000	30,000
CAPITAL	4,500	0
SICK LEAVE	6,650	0
TRAINING		
420 FIRE DEPARTMENTS	75,732	0
NORTH SCITUATE FIRE DEPT.	80,536	0
HOPE-JACKSON FIRE CO.	46,935	0
POTTERVILLE FIRE DEPT.	52,038	0
CHOPMIST HILL FIRE DISTRICT	33,891	3,391
FIRE HYDRANTS	9,000	0
FIRE ENGINEERING BOARD	24,300	0
FUEL	133,000	0
INSURANCE/TRAINING/COMMUN.	20,500	0
TRUCK MAINTENANCE	68,000	0
RESCUE CONTINGENCY/OPERATIONS	240,000	15,225
EMERGENCY MEDICAL SERVICES		

PROPOSED BUDGET DETAIL

	PROPOSED	INC/DEC	TOTAL	\$ CHANGE
130 EMERGENCY MGT/SUPPLIES/MATERIALS	3,960	0	3,960	0
140 ANIMAL CONTROL			72,754	124
ANIMAL CONTROL SALARIES	56,205	124		
SUPPLIES & EXPENSES	16,549	0		
150 STREET LIGHTS	30,000	-25,000	30,000	-25,000
TEM 5 RECREATION AND CULTURAL SERVICES				
1510 RECREATION			179,727	0
SALARIES	112,154	0		
GENERAL EXPENSE	59,573	0		
OPEN SPACE/LAND USE	8,000	0		
330 LIBRARIES			422,707	0
NORTH SCITUATE LIBRARY	212,045	0		
HOPE LIBRARY	210,662	0		
340 MEMORIAL AND VETERAN'S DAY	1,000	0	1,000	0
TEM 6 SOCIAL SERVICES				
3510 HEALTH SERVICES			123,920	0
SENIOR SERVICES SALARIES	65,545	0		
PROGAMS/ACTIVITY/SPEAKERS	1,438	0		
VAN MAINTENANCE EXPENSE	8,200	0		
SENIOR VAN SERVICES EXPENSE	300	0		
OFFICE SUPPLIES/POSTAGE	4,085	0		
TELEPHONE EXPENSE	750	0		
SCITUATE HEALTH ALLIANCE	14,000	0		
WELLONE	7,965	0		
GATEWAY HEALTHCARE, INC	7,965	0		
SAMARITANS	488	0		
SOJOURNER HOUSE	977	0		
COMPREHENSIVE COMM. ACTION	9,766	0		
SENIOR DAY CARE	2,441	0		
320 WELFARE DEPARTMENT			9,566	0
DIRECTOR SALARY	5,000	0		
WELFARE EXPENSES	4,566	0		
TEM 7 GENERAL GOVERNMENT				
710 TOWN TREASURER'S DEPARTMENT			159,486	565
SALARIES	129,429	565		
SUPPLIES & EXPENSE	16,055	0		
POSTAGE	903	0		
PRINTING	238	0		
TELEPHONES	1,200	0		
COMPUTER HARDWARE/SOFTWARE	1,900	0		
TRAINING/EDUCATION	1,900	0		
COMPUTER CONVERSION	4,726	0		
SERVICE/MAINTENANCE	3,135	0		

PROPOSED BUDGET DETAIL

	PROPOSED	INC/DEC	TOTAL	\$ CHANGE
720 TOWN CLERK'S DEPARTMENT			171,682	0
SALARIES	133,382	0		
GENERAL EXPENSE	30,800	0		
POSTAGE	1,500	0		
PRINTING	2,000	0		
TELEPHONES	4,000	0		
730 COLLECTION AND ASSESSMENT			217,679	2,646
ASSESSOR/COLLECTOR SALARIES	146,331	2,671		
ASSESSOR SUPPLIES/EXPENSE	6,550	-100		
ASSESSOR COMPUTER/GIS	2,500	0		
ASSESSOR POSTAGE	1,000	0		
ASSESSOR DATA PROCESSING	8,300	75		
ASSESSOR TELEPHONES	1,300	0		
ASSESSOR PRINTING	550	0		
BOARD OF REVIEW SALARY/EXP	1,500	0		
COLLECTOR EXPENSE	1,235	0		
COLLECTOR POSTAGE	5,510	0		
COLLECTOR DATA PROCESSING	11,838	0		
COLLECTOR PRINTING	4,465	0		
REVALUATION	26,600	0		
740 TOWN COUNCIL - SALARIES	14,500	0	14,500	0
750 BOARD OF CANVASSERS			17,565	2,760
BOARD OF CANVASSERS SALARIES	7,555	-4,925		
SUPPLIES/EXPENSE	9,910	7,685		
TOWN MODERATOR	100	0		
760 BUILDING, ZONING & CODE ENFORCEMENT			218,548	-2,986
INSPECTION DEPT. SALARIES	163,669	-1,361		
SUPPLIES/EXPENSES/DUES/WILDLIFE	10,058	-925		
POSTAGE	200	0		
TELEPHONE	1,308	0		
ZONING BOARD SALARY/EXPENSE	8,600	0		
PLAN COMMISSION SALARY/EXPENSE	10,700	-700		
MASTER PLAN/CODIFICATION	3,600	0		
CONSERVATION COMM SALARY/EXP	10,275	0		
VILLAGE REVIEW/COMMITTEES	2,538	0		
CODE ENFORCEMENT	2,400	0		
LAND TRUST SALARY/EXPENSE	5,200	0		
770 PROBATE JUDGE			3,650	0
PROBATE JUDGE SALARY	3,450	0		
PROBATE JUDGE EXPENSE	200	0		
780 LEGAL SERVICES/MANAGEMENT CONSULTANTS			242,398	0
LEGAL SERVICES	163,398	0		
LEGAL OPINIONS	2,000	0		
MGMT/ENGINEERING CONSULTANT	58,500	0		
POLICE CONTRACTUAL SERVICES	18,500	0		

SCITUATE TOWN BUDGET 2011-12
 Scituate Town Council
 195 Danielson Pike
 P.O. Box 328
 North Scituate, Rhode Island 02857

PRSR STD
 ECRWSS
 U.S. Postage
 PAID
 No. Scituate, RI
 Permit No. 7

BOXHOLDER
 SCITUATE RESIDENT

PROPOSED BUDGET DETAIL

	PROPOSED	INC/DEC	TOTAL	\$ CHANGE
ITEM 8 FIXED CHARGES				
810 AUDIT	29,300		29,300	0
820 OFFICER'S BONDS				
830 SOC. SEC./BLUE CROSS/RETIREMENT/ UNEMPLOYMENT/LIFE INS/EMPLOYEE SEPARATION/SUPL POLICE PENSION SOCIAL SECURITY (FICA) MEDICARE	1,660		1,660	0
BLUE CROSS & DELTA DENTAL	190,000	5,000	190,000	25,796
RETIREMENT SYSTEM MUNICIPAL	45,000	0	45,000	0
UNEMPLOYMENT/SEPARATION	750,000	0	750,000	0
LIFE INSURANCE	235,000	20,000	255,000	0
SUPL POLICE PENSION CONTRIBUTION	105,000	0	105,000	0
RI LEAGUE OF CITIES & TOWNS	50,000	0	50,000	0
	13,250	796	13,250	0
	250,000	0	250,000	0
	4,110	0	4,110	0
TOTAL EXPENDITURES BUDGET 2011/2012			\$ 3,179,097	\$ (63,229)
REVENUE ACCOUNTS				
PROPERTY TAX	25,492,150	694,790	26,186,940	0
TAX INTEREST & FEES	100,796	0	100,796	0
STATE AID TO EDUCATION	2,981,446	0	2,981,446	0
OTHER SCHOOL REVENUES	122,500	0	122,500	0
SCHOOL APPLIED FUND BALANCE	1,152,000	0	1,152,000	0
EMERGENCY MEDICAL SVCS REV	245,000	145,000	390,000	0
MV/INVENTORY TAX PHASE OUT	123,748	-605,911	482,167	0
GENERAL FUND REVENUE	555,679	24,620	580,299	0
TOWN APPLIED FUND BALANCE	160,000	-362,888	202,888	0
VARIOUS FUNDS REVENUE	372,061	41,160	413,221	0
MISC/STATE/FEDERAL REVENUE	325,025	0	325,025	0
TELEPHONE TAX	105,000	0	105,000	0
HEALTH/DENTAL COPAYS	54,692	0	54,692	0
TOTAL REVENUES BUDGET 2011/2012			\$ 3,179,097	\$ (63,229)

DOG LICENSE RENEWALS

Dog licenses expire April 30, 2011.
 A current rabies certificate must be submitted to the
 Town Clerk's Office when licensing your dog.
 Town Clerk office hours are
 8:30 A.M. to 4 P.M. Monday thru Friday
 License fee is \$10.00

SCITUATE RABIES CLINIC
 Saturday, April 2, 2011 1 P.M. - 3 P.M.
 Scituate Animal Shelter, Clayville
 Cost is \$10 - Cats & Dogs welcome

New to our website! Subscribe to news in Scituate!
 We have implemented a new program to keep you informed of important Town-related issues -
 automatically sent to your personal Email! All you have to do is visit our Web site at
www.scituateri.org and subscribe!
(you can unsubscribe at any time)